



# JESUP COMMUNITY SCHOOLS

5 Year  
Facility  
Master Plan  
2020 to 2025



## KEY

- Site
- Code
- Renovation
- New Construction
- MEP + Technology

PHASE I  
2020-2022

PROJECT DESCRIPTION	ESTIMATED COST
Drainage at baseball/softball fields	\$200,000
Bleachers at all athletic fields	\$80,000
Overhead netting at baseball/softball fields	\$60,000
ADA Compliance - Interior	\$50,000
ADA Compliance - Exterior	\$150,000
Install Sound Barrier in ECC	\$10,000
HVAC Upgrades	\$900,000

INVESTMENT:  
\$1,450,000

FUNDING  
SOURCE:  
PPEL/SAVE

PHASE II  
2022-2023

PROJECT DESCRIPTION	ESTIMATED COST
Student Parking	\$275,000
Baseball/Softball Field Renovations (incl. lighting and concessions)	\$2,395,000
Security doors & cameras	\$86,000
High School Renovations (convert office to functional classroom, convert classrooms to collaboration rooms, art room)	\$173,960
Gym (weight room, bleachers, flooring)	\$270,615
Middle School Renovations (art room)	\$86,700
Campus-Wide Renovations (general exterior, doors, windows)	\$342,321
Ag/CTE addition	\$2,595,000
New maintenance building	\$983,000
High School lobby & office	\$1,991,250
Band/Vocal addition	\$5,275,000
Clock, paging, lighting, signage, fire alarm	\$810,251

INVESTMENT:  
\$15,284,498

FUNDING  
SOURCE:  
GENERAL  
OBLIGATION  
BOND

PHASE III  
2025-2026

PROJECT DESCRIPTION	ESTIMATED COST
Cafeteria	\$143,760
High School lobby & office (floors 2 & 3)	\$1,729,350
Collaboration & STEM areas (HS/MS)	\$1,106,875
Third Gym	\$3,500,000
Geothermal	\$4,800,000

INVESTMENT:  
\$11,279,985

FUNDING  
SOURCE:  
GENERAL  
OBLIGATION  
BOND