

JESUP COMMUNITY SCHOOL DISTRICT
ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III)
TENTATIVE BUDGET/PLAN

ESSER III - Non-Learning Loss

Allocation \$630,893

SPENT/PLANNED

HVAC project \$ - \$ 630,893

Total spent as of 8/9/21 \$ - 0

Total planned spending \$ 630,893

Total left to allocate \$ - 0

Excess to cover with other funding \$ - 450,000

ESSER III - Learning Loss

Allocation \$150,720.31

SPENT/PLANNED

FY2021 summer school - wages and supplies, including Edgenuity learning platform \$ 6893.69
\$ - FY2022 summer school (summer 2021) \$ 31,551.59 Summer school - summer 2023 \$ - \$
30,000 Potential interventionist - 2022-2023 \$ - \$ 60,000.00 & para support - \$ 12,694

Total spent as of 8/9/21 \$ 9581.03

Total planned spending \$ 150,720.31

Total left to allocate \$ - 0